



Health & Adult Social Care Policy & Scrutiny 2016/2017

No of Indicators = 62 | Direction of Travel (DoT) shows the trend of how an indicator is performing against its Polarity over time.
Produced by the Strategic Business Intelligence Hub February 2017

			Previous Years			2016/2017							
			2013/14	2014/15	2015/16	Quarter 1	Quarter 2	Quarter 3	Quarter 4	Target	Polarity	DoT	
Adult Social Care	<u>PVP01</u>	People supported through personal budgets or direct payments receiving community-based services (%) (ADASS Survey definition)	Discontinued	84.13%	91.29%	93.88%	90.69%	88.35%	NC	NC	-	Up is Good	Neutral
	<u>PVP02</u>	Number of permanent admissions to residential & nursing care homes for older people (65+)	Monthly	-	241	260	70	63	36	-	-	Up is Bad	Neutral
Adult Social Care Outcomes Framework	<u>ASCOF1E</u>	Proportion of adults with a learning disability in paid employment	Monthly	7.7	13.7	9.7	7.12	7.28	7.73	-	10.0%	Up is Good	Bad
		Benchmark - National Data	Annual	6.7	6.0	5.8	-	-	-	-	-		
		Benchmark - Regional Data	Annual	6.2	6.6	6.3	-	-	-	-	-		
		National Rank (Rank out of 152)	Annual	-	9	30	-	-	-	-	-		
		Regional Rank (Rank out of 15)	Annual	3	1	4	-	-	-	-	-		
		Comparator Rank (Rank out of 16)	Annual	-	1	4	-	-	-	-	-		
	<u>ASCOF1G</u>	Proportion of adults with a learning disability who live in their own home or with family	Monthly	82.6	91.8	82.6	84.30	84.32	82.44	-	85.0%	Up is Good	Bad
		Benchmark - National Data	Annual	74.9	73.3	75.4	-	-	-	-	-		
		Benchmark - Regional Data	Annual	79.2	81.4	78.6	-	-	-	-	-		
		National Rank (Rank out of 152)	Annual	-	5	48	-	-	-	-	-		
		Regional Rank (Rank out of 15)	Annual	5	1	7	-	-	-	-	-		
		Comparator Rank (Rank out of 16)	Annual	-	1	6	-	-	-	-	-		
	<u>ASCOF2A1</u>	Long-term support needs met by admission to residential and nursing care homes, per 100,000 population (younger adults) (YTD Cumulative) (New definition for 2015/16)	Monthly	11.5	9.9	11.3	2.28	3.05	6.09	-	10.00	Up is Bad	Good
		Benchmark - National Data	Annual	14.4	14.2	13.3	-	-	-	-	-		
		Benchmark - Regional Data	Annual	11.0	11.5	13.9	-	-	-	-	-		
		National Rank (Rank out of 152)	Annual	-	50	64	-	-	-	-	-		
Regional Rank (Rank out of 15)		Annual	7	5	7	-	-	-	-	-			
Comparator Rank (Rank out of 16)		Annual	-	11	5	-	-	-	-	-			

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Adult Social Care Outcomes Framework	ASCOF2A 2	Long-term support needs met by admission to residential and nursing care homes, per 100,000 population (older people) (YTD Cumulative) (New definition for 2015/16)	Monthly	767.5	630.8	683.1	192.00	364.79	463.53	-	620.00	Up is Bad	Neutral
		Benchmark - National Data	Annual	650.6	668.8	628.2	-	-	-	-	-		
		Benchmark - Regional Data	Annual	644.1	726.9	699.5	-	-	-	-	-		
		National Rank (Rank out of 152)	Annual	-	72	92	-	-	-	-	-		
		Regional Rank (Rank out of 15)	Annual	13	6	7	-	-	-	-	-		
		Comparator Rank (Rank out of 16)	Annual	-	8	13	-	-	-	-	-		
	ASCOF2 C1	Delayed transfers of care from hospital, per 100,000 population - (YTD Average)	Monthly	17.6	11.6	13.2	17.88	18.27	18.21	-	11.00	Up is Bad	Bad
		Benchmark - National Data	Annual	9.6	11.1	12.1	-	-	-	-	-		
		Benchmark - Regional Data	Annual	9.1	9.6	10.2	-	-	-	-	-		
		National Rank (Rank out of 152)	Annual	-	102	103	-	-	-	-	-		
		Regional Rank (Rank out of 15)	Annual	14	11	12	-	-	-	-	-		
		Comparator Rank (Rank out of 16)	Annual	-	11	8	-	-	-	-	-		
	ASCOF2 C2	Delayed transfers of care from hospital which are attributable to adult social care, per 100,000 population - (YTD Average)	Monthly	11.1	6.3	6.9	10.13	9.43	8.87	-	4.00	Up is Bad	Bad
		Benchmark - National Data	Annual	3.1	3.7	4.7	-	-	-	-	-		
		Benchmark - Regional Data	Annual	2.5	3	3.4	-	-	-	-	-		
		National Rank (Rank out of 152)	Annual	-	133	123	-	-	-	-	-		
		Regional Rank (Rank out of 15)	Annual	15	14	14	-	-	-	-	-		
		Comparator Rank (Rank out of 16)	Annual	-	5	12	-	-	-	-	-		
ASCOF3A	Overall satisfaction of people who use services with their care and support	Annual	67.4	67.1	64.0	-	-	-	-	-	Up is Good	Bad	
	Benchmark - National Data	Annual	64.8	64.7	64.4	-	-	-	-	-			
	Benchmark - Regional Data	Annual	65.8	65.9	63.8	-	-	-	-	-			
	National Rank (Rank out of 152)	Annual	-	44	82	-	-	-	-	-			
	Regional Rank (Rank out of 15)	Annual	5	7	10	-	-	-	-	-			
	Comparator Rank (Rank out of 16)	Annual	-	5	13	-	-	-	-	-			

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			Collection Frequency	2013/14	2014/15	2015/16	Quarter 1	Quarter 2	Quarter 3	Quarter 4	Target	Polarity	DoT
Adult Social Care Outcomes Framework	ASCOF4A	Proportion of people who use services who feel safe	Annual	63.4	62.3	66.9	-	-	-	-	-	Up is Good	Neutral
		Benchmark - National Data	Annual	66	68.5	69.2	-	-	-	-	-		
		Benchmark - Regional Data	Annual	66.2	67.7	69.9	-	-	-	-	-		
		National Rank (Rank out of 152)	Annual	-	131	101	-	-	-	-	-		
		Regional Rank (Rank out of 15)	Annual	11	13	13	-	-	-	-	-		
		Comparator Rank (Rank out of 16)	Annual	-	16	13	-	-	-	-	-		
Adults and Older People	PHOF15	% of adult social care users who have as much social contact as they would like	Annual	43	46.6	45.8	-	-	-	-	-	Up is Good	Neutral
		Benchmark - National Data	Annual	44.5	44.8	45.4	-	-	-	-	-		
		Benchmark - Regional Data	Annual	44.2	45.7	46	-	-	-	-	-		
		Regional Rank (Rank out of 15)	Annual	12	7	9	-	-	-	-	-		
Alcohol	LAPE03	Alcohol-specific mortality: Males, all ages (per 100,000 population)	Annual	14.60	11.3	13.3	-	-	-	-	-	Up is Bad	Neutral
		Benchmark - National Data	Annual	16.61	16.1	15.9	-	-	-	-	-		
		Benchmark - Regional Data	Annual	18.13	17.6	17.1	-	-	-	-	-		
		Regional Rank (Rank out of 15)	Annual	-	2	4	-	-	-	-	-		
	LAPE04	Alcohol-specific mortality: Females, all ages (per 100,000 population)	Annual	7.86	7.6	N/A	-	-	-	-	-	Up is Bad	Neutral
		Benchmark - National Data	Annual	7.47	7.4	N/A	-	-	-	-	-		
		Benchmark - Regional Data	Annual	8.73	8.1	N/A	-	-	-	-	-		
		Regional Rank (Rank out of 15)	Annual	-	5	N/A	-	-	-	-	-		
	PHOF95	% of alcohol users in treatment who successfully completed drug treatment (without representation within 6 months)	Quarterly	-	-	32.81%	36.04%	39.32%	37.27%	-	-	Up is Good	Neutral
		Benchmark - National Data	Quarterly	-	-	38.17%	38.36%	38.17%	38.33%	-	-		

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Annex A

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			Collection Frequency	2013/14	2014/15	2015/16	Quarter 1	Quarter 2	Quarter 3	Quarter 4	Target	Polarity	DoT
Employment	PHOF40	Gap in employment rate for mental health clients and the overall employment rate	Annual	62.9	63.2	-	-	-	-	-	-	Up is Bad	Neutral
		Benchmark - National Data	Annual	64.7	66.1	-	-	-	-	-	-		
		Benchmark - Regional Data	Annual	62.2	62.7	-	-	-	-	-	-		
		Regional Rank (Rank out of 15)	Annual	8	8	-	-	-	-	-	-		
Health	EH2	Proportion of population aged 15 to 24 screened for chlamydia	Annual	19.60%	23.60%	22.30%	-	-	-	-	-	Neutral	Neutral
		Benchmark - National Data	Annual	25.50%	24.50%	22.50%	-	-	-	-	-		
		Benchmark - Regional Data	Annual	24.40%	24.50%	21.20%	-	-	-	-	-		
Life Expectancy	PHOF36	Life Expectancy at birth - Male	Annual	79.4	80.1	80.2	-	-	-	-	-	Up is Good	Good
		Benchmark - National Data	Annual	79.41	79.55	79.5	-	-	-	-	-		
		Benchmark - Regional Data	Annual	78.5	78.7	78.6	-	-	-	-	-		
		Regional Rank (Rank out of 15)	Annual	3	3	3	-	-	-	-	-		
	PHOF16	Life Expectancy at birth - Female	Annual	83.5	83.5	83.4	-	-	-	-	-	Up is Good	Neutral
		Benchmark - National Data	Annual	83.12	83.2	83.1	-	-	-	-	-		
		Benchmark - Regional Data	Annual	82.2	82.4	82.3	-	-	-	-	-		
		Regional Rank (Rank out of 15)	Annual	2	2	2	-	-	-	-	-		
	PHOF37	Slope index of inequality in life expectancy at birth - Male - (Three year period)	Annual	7.4	6.5	-	-	-	-	-	-	Up is Bad	Good
		Regional Rank (Rank out of 15)	Annual	3	3	-	-	-	-	-	-		
PHOF17	Slope index of inequality in life expectancy at birth - Female - (Three year period)	Annual	5.82	5.1	-	-	-	-	-	-	Up is Bad	Good	
	Regional Rank (Rank out of 15)	Annual	3	3	-	-	-	-	-	-			
Mental Health	POPPI01	Total population aged 65 and over predicted to have dementia	Annual	2,623	2,680	2,717	-	-	-	-	-	Up is Bad	Bad
	CMHD02	IAPT Referrals (18+), per 100,000 population - (VoY CCG)	Quarterly	153.23	307.08	468.52	-	-	-	-	-	Up is Good	Good
		Benchmark - National Data	Quarterly	707.60	838.72	860.60	-	-	-	-	-		
		Benchmark - Regional Data	Quarterly	701.69	909.29	897.15	-	-	-	-	-		

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			Collection Frequency	2013/14	2014/15	2015/16	Quarter 1	Quarter 2	Quarter 3	Quarter 4	Target	Polarity	DoT	
Mental Health	CMHD03	% of people who have completed IAPT treatment who achieved "reliable improvement" - (VoY CCG)	Quarterly	55.88%	61.40%	63.64%	-	-	-	-	-	Up is Good	Good	
		Benchmark - National Data	Quarterly	61.92%	61.62%	63.70%	-	-	-	-	-			
		Benchmark - Regional Data	Quarterly	63.29%	60.17%	63.11%	-	-	-	-	-			
	PHOF32	Number of bed days in secondary mental health care hospitals, per 100,000 population - (VoY CCG)	Quarterly	4786.44	8285.59	4989.34	-	-	-	-	-	Up is Bad	Good	
			Suicide rate (per 100,000 population)	Annual	10.13	9.94	13.98	-	-	-	-	-	Up is Bad	Bad
			Benchmark - National Data	Annual	8.77	8.94	10.15	-	-	-	-	-		
PHOF32	Benchmark - Regional Data	Annual	9.33	9.26	10.72	-	-	-	-	-				
	Regional Rank (Rank out of 15)	Annual	10	11	14	-	-	-	-	-				
	PHOF33	Excess Winter Deaths Index (all ages single year)	Annual	14.71	16.84	27.7 (Prov)	-	-	-	-	-	Up is Bad	Bad	
Benchmark - National Data			Annual	11.63	27.67	14.7	-	-	-	-	-			
Benchmark - Regional Data			Annual	12.25	25.84	15.2	-	-	-	-	-			
Regional Rank (Rank out of 15)			Annual	11	1	-	-	-	-	-	-			
PHOF46	Mortality rate from causes considered preventable (per 100,000 population)	Annual	189.04	173.77	169.3	-	-	-	-	-	Up is Bad	Good		
		Benchmark - National Data	Annual	185.13	182.7	184.5	-	-	-	-	-			
		Benchmark - Regional Data	Annual	201.39	197.82	200.2	-	-	-	-	-			
		Regional Rank (Rank out of 15)	Annual	4	3	2	-	-	-	-	-			
CHP02	Child mortality rate (1-17 years), per 100,000 population	Annual	10.8	10.3	10.3	-	-	-	-	-	Up is Bad	Neutral		
		Benchmark - National Data	Annual	11.9	12.0	11.96	-	-	-	-	-			
		Benchmark - Regional Data	Annual	13.3	13.3	13.28	-	-	-	-	-			
		Regional Rank (Rank out of 15)	Annual	3	4	4	-	-	-	-	-			
PHOF49	Under 75 mortality rate from all cardiovascular diseases (per 100,000 population)	Annual	73.3	69.41	67.8	-	-	-	-	-	Up is Bad	Good		
		Benchmark - National Data	Annual	77.83	75.72	74.6	-	-	-	-	-			
		Benchmark - Regional Data	Annual	86.9	84.68	83.5	-	-	-	-	-			
		Regional Rank (Rank out of 15)	Annual	3	2	2	-	-	-	-	-			

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Mortality	PHOF55	Under 75 mortality rate from cancer (per 100,000 population)	Annual	149.89	140.02	130.5	-	-	-	-	-	Up is Bad	Good
		Benchmark - National Data	Annual	144.36	141.51	138.8	-	-	-	-	-		
		Benchmark - Regional Data	Annual	155.02	151.69	148.4	-	-	-	-	-		
		Regional Rank (Rank out of 15)	Annual	4	3	3	-	-	-	-	-		
	PHOF61	Under 75 mortality rate from liver disease (per 100,000 population)	Annual	13.59	13.58	14.9	-	-	-	-	-	Up is Bad	Neutral
		Benchmark - National Data	Annual	17.91	17.78	18	-	-	-	-	-		
		Benchmark - Regional Data	Annual	18.85	18.13	17.9	-	-	-	-	-		
		Regional Rank (Rank out of 15)	Annual	1	2	3	-	-	-	-	-		
	PHOF66	Under 75 mortality rate from respiratory disease (per 100,000 population)	Annual	33.11	31.6	31.2	-	-	-	-	-	Up is Bad	Good
		Benchmark - National Data	Annual	33.17	32.62	33.1	-	-	-	-	-		
		Benchmark - Regional Data	Annual	39.31	38.58	38.4	-	-	-	-	-		
		Regional Rank (Rank out of 15)	Annual	4	4	4	-	-	-	-	-		
Obesity	NCMP01	% of reception year children recorded as being obese (single year)	Annual	7.82%	7.03%	8.59%	-	-	-	-	-	Up is Bad	Bad
		Benchmark - National Data	Annual	9.48%	9.08%	9.31%	-	-	-	-	-		
		Benchmark - Regional Data	Annual	9.20%	8.83%	9.42%	-	-	-	-	-		
		Regional Rank (Rank out of 15)	Annual	1	1	2	-	-	-	-	-		
	NCMP02	% of children in Year 6 recorded as being obese (single year)	Annual	15.35%	14.97%	15.14%	-	-	-	-	-	Up is Bad	Neutral
		Benchmark - National Data	Annual	19.09%	19.08%	19.82%	-	-	-	-	-		
		Benchmark - Regional Data	Annual	19.22%	19.19%	20.29%	-	-	-	-	-		
		Regional Rank (Rank out of 15)	Annual	1	1	1	-	-	-	-	-		
	PHOF44	% of adults classified as overweight or obese	Annual	-	56.88	56.4	-	-	-	-	-	Up is Bad	Neutral
		Benchmark - National Data	Annual	-	64.59	64.8	-	-	-	-	-		
		Benchmark - Regional Data	Annual	-	67.09	67.4	-	-	-	-	-		
		Regional Rank (Rank out of 15)	Annual	-	1	1	-	-	-	-	-		

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Physical Activity	PHOF01	% of physically active and inactive adults - active adults	Annual	66.16%	62.18%	69.83%	-	-	-	-	-	Up is Good	Neutral
		Benchmark - National Data	Annual	56.03%	57.04%	57.05%	-	-	-	-	-		
		Benchmark - Regional Data	Annual	55.28%	56.08%	56.35%	-	-	-	-	-		
		Regional Rank (Rank out of 15)	Annual	1	2	1	-	-	-	-	-		
	PHOF02	% of active and inactive adults - inactive adults	Annual	21.09%	21.57%	17.54%	-	-	-	-	-	Up is Bad	Good
		Benchmark - National Data	Annual	28.34%	27.73%	28.65%	-	-	-	-	-		
		Benchmark - Regional Data	Annual	28.73%	29.21%	29.12%	-	-	-	-	-		
		Regional Rank (Rank out of 15)	Annual	1	1	1	-	-	-	-	-		
Public Health and Wellbeing	EH1	Chlamydia diagnoses (15-24 year olds), per 100,000 population	Annual	1728.26	1682.5	1462	-	-	-	-	-	Up is Bad	Good
		Benchmark - National Data	Annual	2071.62	2035.3	1887	-	-	-	-	-		
		Benchmark - Regional Data	Annual	2187.66	2240.1	2031.4	-	-	-	-	-		
		Regional Rank (Rank out of 15)	Annual	13	13	14	-	-	-	-	-		
	HV01	% of births that receive a face to face New Birth Visit (NBV) by a Health Visitor within 14 days	Quarterly	-	-	74.40%	74.32%	70.14%	-	-	-	Up is Good	Neutral
		Benchmark - National Data	Quarterly	-	-	87.80%	87.60%	88.50%	-	-	-		
		Benchmark - Regional Data	Quarterly	-	-	86.80%	87.40%	85.10%	-	-	-		
	HV02	% of face-to-face NBVs undertaken by a health visitor after 14 days	Quarterly	-	-	21.70%	21.21%	19.64%	-	-	-	Up is Bad	Neutral
		Benchmark - National Data	Quarterly	-	-	9.50%	10.00%	9.30%	-	-	-		
		Benchmark - Regional Data	Quarterly	-	-	10.80%	10.70%	12.50%	-	-	-		
	HV03	% of infants who received a 6-8 week review by the time they were 8 weeks	Quarterly	-	-	70.80%	75.22%	78.96%	-	-	-	Up is Good	Neutral
		Benchmark - National Data	Quarterly	-	-	82.70%	81.60%	81.90%	-	-	-		
Benchmark - Regional Data		Quarterly	-	-	86.40%	86.10%	86.10%	-	-	-			
HV04	% of infants being breastfed at 6-8wks	Quarterly	-	-	30.10%	34.03%	36.87%	-	-	-	Up is Good	Good	
	Benchmark - National Data	Quarterly	-	-	43.70%	43.87%	44.4	-	-	-			
	Benchmark - Regional Data	Quarterly	-	-	36.60%	37.96%	-	-	-	-			

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Public Health and Wellbeing	PHOF79	HIV late diagnosis	Annual	44.00%	56.30%	68.80%	-	-	-	-	-	Up is Bad	Bad
		Benchmark - National Data	Annual	45.00%	42.20%	40.30%	-	-	-	-	-		
		Benchmark - Regional Data	Annual	50.50%	49.70%	48.20%	-	-	-	-	-		
		Regional Rank (Rank out of 15)	Annual	14	3	15	-	-	-	-	-		
	YH13	% of mothers smoking at time of delivery - (Rolling 12 Month)	Monthly	-	-	12.05%	12.13%	12.01%	11.50%	-	-	Up is Bad	Neutral
Safeguarding (Young People)	CHP32	Hospital admissions as a result of self harm (10-24 years), per 100,000 population	Annual	401.21	552.96	-	-	-	-	-	-	Up is Bad	Bad
		Benchmark - National Data	Annual	412.07	398.80	-	-	-	-	-	-		
		Benchmark - Regional Data	Annual	394.68	367.90	-	-	-	-	-	-		
	PHOF06	Under 18 conceptions (per 1,000 females aged 15-17) (Calendar Year)	Quarterly	21.59	15.71	-	-	-	-	-	-	Up is Bad	Good
		Benchmark - National Data	Quarterly	24.35	22.8	-	-	-	-	-	-		
		Benchmark - Regional Data	Quarterly	28.53	26.35	-	-	-	-	-	-		
		Regional Rank (Rank out of 15)	Annual	3	1	-	-	-	-	-	-		
	PHOF27	Under 18 conceptions: conceptions in those aged under 16 (per 1,000 females aged 13-15) (Calendar Year)	Annual	2.83	2.13	-	-	-	-	-	-	Up is Bad	Good
		Benchmark - National Data	Annual	4.81	4.38	-	-	-	-	-	-		
		Benchmark - Regional Data	Annual	6.02	5.49	-	-	-	-	-	-		
Regional Rank (Rank out of 15)		Annual	1	1	-	-	-	-	-	-			
Smoking	PHOF10	% of women who smoke at the time of delivery	Quarterly	10.63%	10.80%	12.06%	11.96%	9.70%	-	-	-	Up is Bad	Neutral
		Benchmark - National Data	Annual	11.99%	11.38%	10.65%	10.21%	10.40%	-	-	-		
		Benchmark - Regional Data	Annual	16.22%	15.56%	14.53%	14.24%	14.20%	-	-	-		
		Regional Rank (Rank out of 15)	Annual	1	1	4	-	-	-	-	-		
	PHOF20	% of population smoking (routine and manual workers) (APS)	Annual	32.39%	32.48%	27.82%	-	-	-	-	-	Up is Bad	Neutral
		Benchmark - National Data	Annual	30.64%	30.79%	28.22%	-	-	-	-	-		
		Benchmark - Regional Data	Annual	28.51%	27.97%	26.51%	-	-	-	-	-		
		Regional Rank (Rank out of 15)	Annual	10	10	6	-	-	-	-	-		

